

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: May 19, 2004

Division: County Administrator

Bulk Item: Yes      No x

Department: County Administrator

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**AGENDA ITEM WORDING:**

Approval of an amended Infrastructure Sales Tax Capital Plan through fiscal year 2018.

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**ITEM BACKGROUND:**

Approximately once a year, the Board of County Commissioners approves an amended Infrastructure Sales Tax Fund 304 Plan that represents updated expectations and realities. The enclosed Plan has been prepared in conjunction with the decisions of the Board of County Commissioners in a wide variety of areas and some recommendations from staff.

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**PREVIOUS RELEVANT BOCC ACTION:**

Periodic adoption of Capital Plans by the Board.

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**CONTRACT/AGREEMENT CHANGES:**

N/A

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**STAFF RECOMMENDATIONS:**

Approval.

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**TOTAL COST:** As per numbers in the Capital Plan. **BUDGETED:** Yes X No     

**COST TO COUNTY:** As per numbers in the Capital Plan. **SOURCE OF FUNDS:** Infrastructure Sales Tax/  
Fund 304

**REVENUE PRODUCING:** Yes      No      **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty      OMB/Purchasing X Risk Management     

**DIVISION DIRECTOR APPROVAL:**

  
James L. Roberts

**DOCUMENTATION:** Included      To Follow X Not Required     

**DISPOSITION:**     

**AGENDA ITEM #** 05

**AGENDA ITEM WITH LATE DOCUMENTATION**

DIVISION: County Administrator

DEPARTMENT: County Administrator

SUBJECT: Approval of an amended Infrastructure Sales Tax  
Capital Plan through fiscal year 2018.

DATE ITEM WILL BE AVAILABLE: May 14, 2004